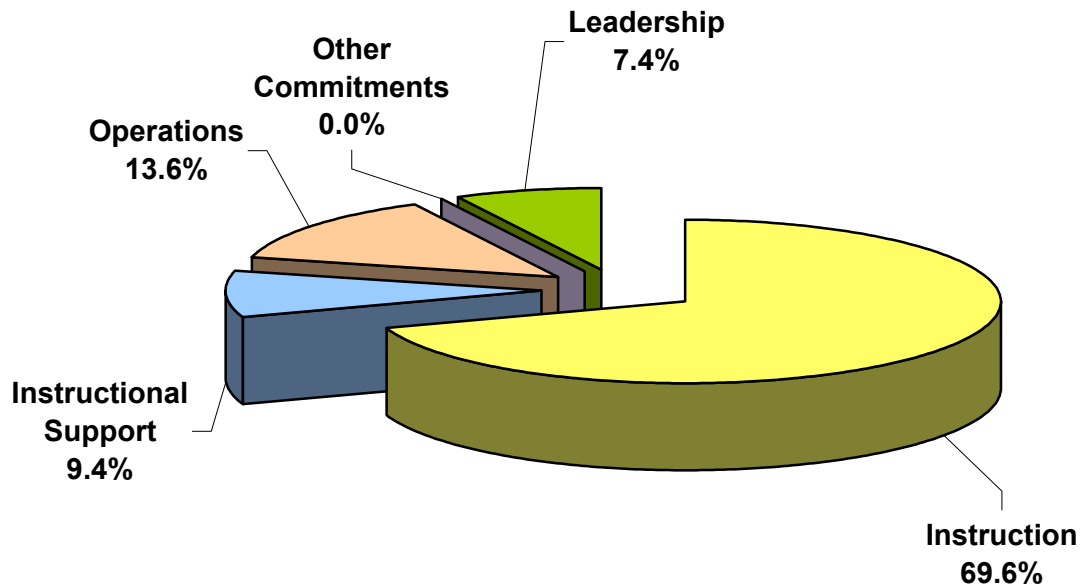
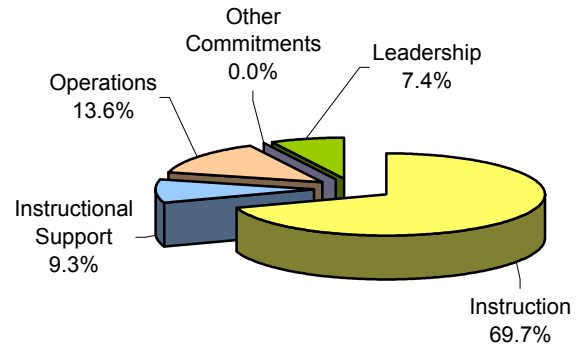


Bristol Warren Regional School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 948	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,967,311	\$6,295	69.6%
Instructional Support	\$802,506	\$847	9.4%
Operations	\$1,163,951	\$1,228	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$635,295	\$670	7.4%
Total Middle Schools	\$8,569,063	\$9,039	100.0%
Total District & %-Middle-To-District	\$42,091,821	\$11,373	20.4%